Report Date: 03/04/2005 Page 1 of 1

## IFMS Reconciliation Pending

## **Itemized Cost Summary**

## GULFCO, FREEPORT, TX SITE ID = 06 JZ

## COST FROM 10/01/1980 THROUGH 02/28/2005 AOC NEGOTIATIONS UNRECONCILED SUMMARY REPORT

REGIONAL TRAVEL COSTS   \$1,197.23	REGIONAL PAYROLL COSTS	\$86,711.81
ENFORCEMENT SUPPORT SERVICES (ESS)  TECHLAW, INC. (68-W0-0083) \$2,524.31  SCIENCE APPLICATIONS INTERNATIONAL CORPORATION (68-W0-0091) \$1,726.27  ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)  LOCKHEED MARTIN SERVICES, INC. (68-D6-0005) \$9,135.53  RESPONSE ACTION CONTRACT SERVICES (RACS)  CH2M HILL, INC. (68-W6-0036) \$7,827.02  SUPERFUND COOPERATIVE AGREEMENT (SCA)  TEXAS COMMISSION ON ENVIRONMENTAL QUALITY (98616401) \$90.00  TECHNICAL SERVICES & SUPPORT  MARASCO NEWTON GROUP, LTD. (68-W9-8105) \$25,252.93  CONTRACT LAB PROGRAM (CLP) COSTS  FINANCIAL COST SUMMARY \$18,374.46  MISCELLANEOUS COSTS (MIS) \$25.48  EPA INDIRECT COSTS \$62,930.05	HEADQUARTERS PAYROLL COSTS	\$209.42
TECHLAW, INC. (68-W0-0083)       \$2,524.31         SCIENCE APPLICATIONS INTERNATIONAL CORPORATION (68-W0-0091)       \$1,726.27         ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)       \$9,135.53         LOCKHEED MARTIN SERVICES, INC. (68-D6-0005)       \$9,135.53         RESPONSE ACTION CONTRACT SERVICES (RACS)       \$7,827.02         CH2M HILL, INC. (68-W6-0036)       \$7,827.02         SUPERFUND COOPERATIVE AGREEMENT (SCA)       \$90.00         TEXAS COMMISSION ON ENVIRONMENTAL QUALITY (98616401)       \$90.00         TECHNICAL SERVICES & SUPPORT       \$25,252.93         CONTRACT LAB PROGRAM (CLP) COSTS       \$18,374.46         MISCELLANEOUS COSTS (MIS)       \$25.48         EPA INDIRECT COSTS       \$62,930.05	REGIONAL TRAVEL COSTS	\$1,197.23
SCIENCE APPLICATIONS INTERNATIONAL CORPORATION (68-W0-0091) \$1,726.27  ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)  LOCKHEED MARTIN SERVICES, INC. (68-D6-0005) \$9,135.53  RESPONSE ACTION CONTRACT SERVICES (RACS)  CH2M HILL, INC. (68-W6-0036) \$7,827.02  SUPERFUND COOPERATIVE AGREEMENT (SCA)  TEXAS COMMISSION ON ENVIRONMENTAL QUALITY (98616401) \$90.00  TECHNICAL SERVICES & SUPPORT  MARASCO NEWTON GROUP, LTD. (68-W9-8105) \$25,252.93  CONTRACT LAB PROGRAM (CLP) COSTS  FINANCIAL COST SUMMARY \$18,374.46  MISCELLANEOUS COSTS (MIS) \$25.48  EPA INDIRECT COSTS \$62,930.05	ENFORCEMENT SUPPORT SERVICES (ESS)	
ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)  LOCKHEED MARTIN SERVICES, INC. (68-D6-0005) \$9,135.53  RESPONSE ACTION CONTRACT SERVICES (RACS)  CH2M HILL, INC. (68-W6-0036) \$7,827.02  SUPERFUND COOPERATIVE AGREEMENT (SCA)  TEXAS COMMISSION ON ENVIRONMENTAL QUALITY (98616401) \$90.00  TECHNICAL SERVICES & SUPPORT  MARASCO NEWTON GROUP, LTD. (68-W9-8105) \$25,252.93  CONTRACT LAB PROGRAM (CLP) COSTS  FINANCIAL COST SUMMARY \$18,374.46  MISCELLANEOUS COSTS (MIS) \$25.48	TECHLAW, INC. (68-W0-0083)	\$2,524.31
LOCKHEED MARTIN SERVICES, INC. (68-D6-0005) \$9,135.53  RESPONSE ACTION CONTRACT SERVICES (RACS) CH2M HILL, INC. (68-W6-0036) \$7,827.02  SUPERFUND COOPERATIVE AGREEMENT (SCA) TEXAS COMMISSION ON ENVIRONMENTAL QUALITY (98616401) \$90.00  TECHNICAL SERVICES & SUPPORT MARASCO NEWTON GROUP, LTD. (68-W9-8105) \$25,252.93  CONTRACT LAB PROGRAM (CLP) COSTS FINANCIAL COST SUMMARY \$18,374.46  MISCELLANEOUS COSTS (MIS) \$25.48  EPA INDIRECT COSTS \$62,930.05	SCIENCE APPLICATIONS INTERNATIONAL CORPORATION (68-W0-0091)	\$1,726.27
LOCKHEED MARTIN SERVICES, INC. (68-D6-0005) \$9,135.53  RESPONSE ACTION CONTRACT SERVICES (RACS) CH2M HILL, INC. (68-W6-0036) \$7,827.02  SUPERFUND COOPERATIVE AGREEMENT (SCA) TEXAS COMMISSION ON ENVIRONMENTAL QUALITY (98616401) \$90.00  TECHNICAL SERVICES & SUPPORT MARASCO NEWTON GROUP, LTD. (68-W9-8105) \$25,252.93  CONTRACT LAB PROGRAM (CLP) COSTS FINANCIAL COST SUMMARY \$18,374.46  MISCELLANEOUS COSTS (MIS) \$25.48  EPA INDIRECT COSTS \$62,930.05	ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)	
CH2M HILL, INC. (68-W6-0036) \$7,827.02  SUPERFUND COOPERATIVE AGREEMENT (SCA)  TEXAS COMMISSION ON ENVIRONMENTAL QUALITY (98616401) \$90.00  TECHNICAL SERVICES & SUPPORT  MARASCO NEWTON GROUP, LTD. (68-W9-8105) \$25,252.93  CONTRACT LAB PROGRAM (CLP) COSTS  FINANCIAL COST SUMMARY \$18,374.46  MISCELLANEOUS COSTS (MIS) \$25.48  EPA INDIRECT COSTS \$62,930.05	` ,	\$9,135.53
CH2M HILL, INC. (68-W6-0036) \$7,827.02  SUPERFUND COOPERATIVE AGREEMENT (SCA)  TEXAS COMMISSION ON ENVIRONMENTAL QUALITY (98616401) \$90.00  TECHNICAL SERVICES & SUPPORT  MARASCO NEWTON GROUP, LTD. (68-W9-8105) \$25,252.93  CONTRACT LAB PROGRAM (CLP) COSTS  FINANCIAL COST SUMMARY \$18,374.46  MISCELLANEOUS COSTS (MIS) \$25.48  EPA INDIRECT COSTS \$62,930.05	RESPONSE ACTION CONTRACT SERVICES (RACS)	
TECHNICAL SERVICES & SUPPORT  MARASCO NEWTON GROUP, LTD. (68-W9-8105) \$25,252.93  CONTRACT LAB PROGRAM (CLP) COSTS  FINANCIAL COST SUMMARY \$18,374.46  MISCELLANEOUS COSTS (MIS) \$25,48  EPA INDIRECT COSTS \$62,930.05	• • •	\$7,827.02
TECHNICAL SERVICES & SUPPORT  MARASCO NEWTON GROUP, LTD. (68-W9-8105) \$25,252.93  CONTRACT LAB PROGRAM (CLP) COSTS  FINANCIAL COST SUMMARY \$18,374.46  MISCELLANEOUS COSTS (MIS) \$25.48  EPA INDIRECT COSTS \$62,930.05	SUPERFUND COOPERATIVE AGREEMENT (SCA)	
MARASCO NEWTON GROUP, LTD. (68-W9-8105) \$25,252.93  CONTRACT LAB PROGRAM (CLP) COSTS FINANCIAL COST SUMMARY \$18,374.46  MISCELLANEOUS COSTS (MIS) \$25.48  EPA INDIRECT COSTS \$62,930.05	TEXAS COMMISSION ON ENVIRONMENTAL QUALITY (98616401)	\$90.00
CONTRACT LAB PROGRAM (CLP) COSTS FINANCIAL COST SUMMARY \$18,374.46  MISCELLANEOUS COSTS (MIS) \$25.48  EPA INDIRECT COSTS \$62,930.05	TECHNICAL SERVICES & SUPPORT	
FINANCIAL COST SUMMARY \$18,374.46  MISCELLANEOUS COSTS (MIS) \$25.48  EPA INDIRECT COSTS \$62,930.05	MARASCO NEWTON GROUP, LTD. (68-W9-8105)	\$25,252.93
MISCELLANEOUS COSTS (MIS) \$25.48  EPA INDIRECT COSTS \$62,930.05	CONTRACT LAB PROGRAM (CLP) COSTS	
<b>EPA INDIRECT COSTS</b>	FINANCIAL COST SUMMARY	\$18,374.46
	MISCELLANEOUS COSTS (MIS)	\$25.48
Total Site Costs: \$216,004.51	EPA INDIRECT COSTS	\$62,930.05
	Total Site Costs:	\$216,004.51